

4.4.1


Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities), excluding salary component during the last five years (INR in Lakhs)

YEAR

4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years
Total Expenditure excluding Salary Component

INR in Lakhs				
2016-17	2017-18	2018-19	2020-21	2021-22
0.83	0.92	0.35	0.58	1.16
45.23	49.78	44.68	42.31	24.27
1.84	1.85	0.78	1.37	4.78
2.12				

Percentage per Year = Expenditure on maintenance of physical and academic support facilities excluding salary component X 100 /
Total Expenditure excluding salary component
Average Percentage = Sum of Percentage per Year / 5


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